

BUDGET PLANNING 2016-2017

1 Purpose

- 1.1 At the November meeting, the Scrutiny Committee received a copy of the budget report submitted to Cabinet on 10 November 2015, and that set out the high level issues facing the Council when developing the budget proposals for 2016/17. The comments made by scrutiny on 17/11/2014 were reported back to Cabinet and the Cabinet Member for Finance, Resources and Compliance, for consideration in putting together the initial set of budget proposals for 2016/17 together with the Medium Term Financial Plan.
- 1.2 The Scrutiny Committee is now asked to consider the report that will be submitted to Cabinet on 15 December 2015 – attached as an appendix – and that sets out the initial set of budget proposals for 2016/17 together with the Medium Term Financial Plan.
- 1.3 The outcomes of the December Cabinet meeting and any proposed changes agreed at that meeting that impact on the initial budget proposals will be reported verbally to the meeting.
- 1.4 The Scrutiny Committee is now asked to review the initial budget proposals for 2016/17 and identify comments and feedback to be reported to Cabinet, for its consideration in making recommendations to Council on the final budget proposals for 2016/17.

2 Recommendations/for decision

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| 2.1 The Scrutiny Committee is requested to indicate any comments that it wishes Cabinet to take into consideration in finalising the budget proposals for 2016-2017. |
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3 Executive summary

- 3.1 Cabinet will consider a report to its meeting on 15 December 2015 on the initial set of budget proposals for 2016/17 together with the Medium Term Financial Plan (MTFP). Any proposed changes agreed at that meeting that impact on the initial budget proposals for 2016/17 will be reported verbally to the scrutiny meeting.
- 3.2 A copy of the Cabinet report is attached to the agenda.
- 3.3 The Scrutiny Committee is requested to consider the report and indicate any comments that it wishes to be passed to Cabinet.